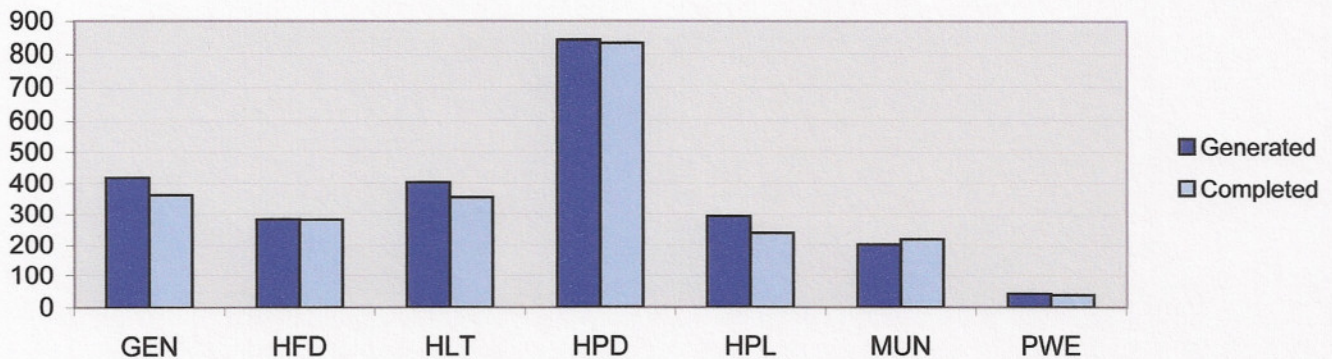


**General Services Department
Property Management Division
Monthly Report**

Work Order Report - Jan 2011			
Work Orders			
Dept	Generated	Completed	Completed FYTD
GEN	419	363	3498
HFD	284	283	2438
HLT	403	355	2829
HPD	842	832	6623
HPL	293	239	1960
MUN	202	219	1287
PWE	42	38	266
Total	2485	2329	18901

Generated -vs- Completed Work Orders



Expenses by Department - Jan 2011

Dept	Admin	Cleaning	Grounds	Repair	Security	Utilities	Month Total	FYTD Total
GEN	\$6,158	\$78,275	\$4,503	\$135,614	\$138,847	\$29,244	\$392,642	\$3,225,663
HFD	\$8,901	\$13,876	\$3,940	\$95,513	\$13,673	\$176,512	\$312,415	\$2,431,904
HLT	\$7,979	\$110,506	\$3,422	\$70,485	\$137,432	\$250,111	\$579,934	\$4,546,704
HPD	\$18,131	\$161,855	\$10,084	\$199,616	\$17,589	\$277,033	\$684,308	\$5,252,369
HPL	\$7,368	\$131,659	\$163	\$109,446	\$75,899	\$200,151	\$524,686	\$3,683,849
MUN	\$896	\$13,286	\$74	\$16,075	\$147	\$0	\$30,479	\$212,265
PWE	\$7,572	\$11,857	\$5,239	\$39,043	\$31,642	\$0	\$95,354	\$681,702
Total	\$57,006	\$521,314	\$27,424	\$665,792	\$415,229	\$933,052	\$2,619,818	\$20,034,456

Total Costs - Annual Comparison

